

## Neighbourhood CIL Annual Report (2024) For financial reporting year 2023/24

<b>Name of Parish/Town Council:</b>	<b>Burscough Town Council</b>
<b>Name of Clerk:</b>	<b>Jackie Maguire</b>
<b>Date of Report:</b>	<b>16/01/2025</b>

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December

Reporting period: CIL Monies received by the Council in 2023/24 (1st April 2023 - 31st March 2024)

<b>A</b>	Total CIL income carried over from previous years	<b>£254,778.49</b>
<b>B</b>	Total CIL income received during reporting period (Plus S106 funds rec'd to pay	<b>£322,606.81</b>
<b>C</b>	Total CIL expenditure during reporting period	<b>£18,819.00</b>
	Total CIL requested to be repaid in reporting year	<b>£0.00</b>
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that	<b>£0.00</b>
<b>D</b>	Total CIL repaid in the year following a Repayment Notice	<b>£0.00</b>
	<b>TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)</b>	<b>£558,566.30</b>

### Detail of CIL Expenditure in reporting year 2023/24

Please provide details of the schemes you have used NCIL to fund in 2023/24. This should include a brief explanation of

Project name / details	How it supports new development	CIL expenditure (£)
Crabtree Lane Drainage Scheme	Drainage improvements to mitigate the increased pressure on the existing system from new residential/commercial developments	£2,285.00
Interchange Building Refurbishment	The Station Interchange Building on the Southport/Manchester railway line which has been closed for 6 years has been leased & refurbished by Burscough Town Council for use as an office for Burscough Town Council staff and primarily for use by the increasing population of Burscough because of the new housing developments. There is a	£4,929.01
Speed Indicator Devices (SPIDS) Upgrade	Renewal and upgrading of Speed Indicator Devices (SPIDS) throughout Burscough. There is an increased volume of traffic throughout Burscough due to the new Residential/Commercial building works. This scheme is upgrading, purchasing and monitoring new mobile speed Indicator devices (SPIDS) which can be situated in various locations throughout the village to gain insight into traffic concern area's	£11,604.99
<b>TOTAL VALUE (THIS SHOULD ADD UP TO "C")</b>		<b>£18,819.00</b>

### Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
Grant Scheme	Burscough Town Council intends to make available to local charities, non-profit organisations etc. through an award, scheme an amount of up to £125k spread over the next 2 years for infrastructures projects which meet the CIL funding criteria, once individual awards are made further details of the schemes will be made available.	<b>£125,000.00</b>
<b>TOTAL VALUE ALLOCATED BUT NOT SPENT</b>		<b>£125,000.00</b>